



emami limited

Regd. Office : 687, Anandapur, Emami Tower, E.M. Bypass, Kolkata 700 107

UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED
30th JUNE, 2013

₹ in lacs

Consolidated				S.N.	PARTICULARS	Standalone			
Reviewed		Audited	Year Ended			Reviewed		Audited	Year Ended
Quarter Ended		Year Ended				Quarter Ended		Year Ended	
30.06.2013	31.03.2013	30.06.2012	31.03.2013	30.06.2013	31.03.2013	30.06.2012	31.03.2013		
38,365	45,094	33,883	1,69,910	1.	Income from Operations :	37,055	42,312	33,102	1,62,709
-	-	-	-		(a) Net Sales/Income from Operation (Net of Excise Duty)	-	-	-	-
-	-	-	-		(b) Other Operating Income	-	-	-	-
38,365	45,094	33,883	1,69,910		Total Income from Operations (Net)	37,055	42,312	33,102	1,62,709
9,573	15,201	10,342	53,983	2.	Expenses :	9,526	15,182	10,342	53,918
4,714	5,900	3,652	18,214		(a) Cost of Materials Consumed	4,349	5,346	3,424	16,234
1,488	(483)	1,175	(652)		(b) Purchases of Finished Goods	1,516	(592)	1,236	(809)
3,405	2,837	2,645	11,555		(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	3,057	2,433	2,295	10,005
3,117	3,146	3,045	12,407		(d) Employee Benefits Expense	3,068	3,087	3,041	12,329
(2,552)	(2,552)	(2,552)	(10,209)		(e) Depreciation and Amortisation Expense	(2,552)	(2,552)	(2,552)	(10,209)
7,233	4,895	6,342	27,900		(f) Transfer from General Reserve	6,541	4,051	6,045	25,312
6,031	6,746	5,096	24,182		(g) Advertisement and Sales Promotion	5,692	6,326	4,892	22,792
33,009	35,689	29,745	1,37,380		(h) Other Expenses	31,197	33,281	28,723	1,29,572
5,356	9,405	4,138	32,530	3.	Profit/ (Loss) from Operations before Other	5,858	9,031	4,379	33,137
(270)	69	186	573	4.	Income, Finance Costs and Exceptional Items (1-2i)	(245)	45	199	574
1,512	1,944	1,499	5,568	5.	Foreign Exchange (Gain)/ Loss	1,511	1,937	1,501	5,720
7,138	11,280	5,451	37,525	6.	Other Income	7,614	10,923	5,681	38,283
117	78	453	657	7.	Profit/ (Loss) from Ordinary Activities before Finance costs and Exceptional Items (3-4+5)	77	29	400	610
7,021	11,202	4,999	36,868	8.	Profit/ (Loss) from Ordinary Activities after Finance costs but before Exceptional Items (6-7)	7,537	10,894	5,281	37,673
-	-	-	-	9.	Exceptional items	-	-	-	-
7,021	11,202	4,999	36,868	10.	Profit/ (Loss) from Ordinary Activities before Tax (8-9)	7,537	10,894	5,281	37,673
954	1,806	338	5,400	11.	Tax Expense	935	1,780	336	5,296
6,067	9,396	4,661	31,468	12.	Net Profit/ (Loss) from Ordinary Activities after Tax (10-11)	6,602	9,114	4,945	32,377
-	-	-	-	13.	Extraordinary Item (Net of Tax Expense)	-	-	-	-
6,067	9,396	4,661	31,468	14.	Net Profit/ (Loss) for the Period (12-13)	6,602	9,114	4,945	32,377
-	-	-	-	15.	Share of Profit/ (Loss) of Associates	-	-	-	-
(1)	(2)	-	(6)	16.	Minority Interest	-	-	-	-
6,068	9,398	4,661	31,474	17.	Net Profit/ (Loss) after Taxes, Minority Interest and Share of Profit/ (Loss) of Associates (14+15-16)	6,602	9,114	4,945	32,377
2,270	1,513	1,513	1,513	18.	Paid-up Equity Share Capital (Face Value Re1/- per Share)	2,270	1,513	1,513	1,513
-	-	-	-	19.	Reserves excluding Revaluation Reserve as per Balance Sheet of previous Accounting Year	-	-	-	76,218
-	-	-	-	20.	Earnings per Share (before Extraordinary Items) (of Re1/- each) (not Annualised) :	-	-	-	-
2.67	4.14	2.05	13.86		(a) Basic	2.91	4.02	2.18	14.27
2.67	4.14	2.05	13.86		(b) Diluted	2.91	4.02	2.18	14.27
2.67	4.14	2.05	13.86	21.	Earnings per Share (after Extraordinary Items) (of Re1/- each) (not Annualised)	2.91	4.02	2.18	14.27
2.67	4.14	2.05	13.86		(a) Basic	2.91	4.02	2.18	14.27
-	-	-	-		(b) Diluted	2.91	4.02	2.18	14.27
6,18,78,764	4,12,52,508	4,12,52,508	4,12,52,508	A.	PARTICULARS OF SHAREHOLDING	-	-	-	-
27.26	27.26	27.26	27.26	1.	Public Shareholding	6,18,78,764	4,12,52,508	4,12,52,508	4,12,52,508
1,37,87,776	1,40,12,776	1,56,17,984	1,40,12,776	i)	Number of Shares	27.26	27.26	27.26	27.26
8.35	12.73	14.19	12.73	ii)	Percentage of Shareholding	8.35	12.73	14.19	12.73
6.07	9.26	10.32	9.26	iii)	Percentage of Shares (As a percentage of total Shareholding of Promoter and Promoter Group)	6.07	9.26	10.32	9.26
15,13,01,079	9,60,46,462	9,44,41,254	9,60,46,462	iv)	Percentage of Shares (As a percentage of total Shareholding of Promoter and Promoter Group)	15,13,01,079	9,60,46,462	9,44,41,254	9,60,46,462
91.65	87.27	85.81	87.27	v)	Percentage of Shares (As a percentage of total Shareholding of Promoter and Promoter group)	91.65	87.27	85.81	87.27
66.66	63.48	62.42	63.48	vi)	Percentage of Shares (As a percentage of total Share Capital of the Company)	66.66	63.48	62.42	63.48
-	-	-	-	B.	PARTICULARS	30.06.2013	-	-	-
-	-	-	-		INVESTOR COMPLAINTS	0	-	-	-
-	-	-	-		Pending at the beginning of the quarter	1	-	-	-
-	-	-	-		Received during the quarter	1	-	-	-
-	-	-	-		Disposed of during the quarter	0	-	-	-
-	-	-	-		Remaining unresolved at the end of the quarter	0	-	-	-

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 6th August & 7th August, 2013 respectively. The Statutory Auditors of the company have carried out Limited Review of these results and the results are being published in accordance with clause 41 of the Listing Agreement.
- The unaudited consolidated financial results comprise of Emami Limited and its subsidiaries viz. Emami UK Limited, Emami International FZE (including Emami Overseas FZE, U.A.E and Pharma Derm S.AE.Co, Egypt, subsidiary and step down subsidiary respectively, of Emami International FZE Ltd) and Emami Bangladesh Limited.
- Consequent to the approval of the shareholders vide the postal ballot on June 17, 2013, the Company has issued Bonus shares in the proportion of one new equity share for every two existing equity shares held. Accordingly, a sum of ₹ 756.56 lacs has been capitalized out of Share Premium Account and transferred to Share Capital Account on allotment of fully paid bonus shares based on the record date of June 27, 2013. The earnings per share of all periods presented have been adjusted for Bonus issue of 1:2.
- As the Company's business activity falls within a single primary business segment, viz, "Personal and Healthcare", the disclosure requirements of Accounting Standard - 17 "Segment Reporting", notified in Companies (Accounting Standards) Rules, 2006 are not applicable.
- Comparative figures have been rearranged / regrouped wherever necessary.
- These Financial Results are available on the company's website at <http://www.emamiltltd.in>

For and on behalf of the Board

Place : Kolkata
Date : 7th August, 2013

Sushil Kr. Goenka
Managing Director

Making people Healthy & Beautiful, Naturally



BOROPPLUS
India's No. 1 Antiseptic Cream

Navratna
Thanda Thanda Cool Cool

FAIR AND HANDSOME
World's No.1 Fairness Cream for Men

Navratna
Cool TALC
World's smallest A.C.

ZANDU
Desh ka balm

FAST RELIEF
Dard mitaye chutki mein