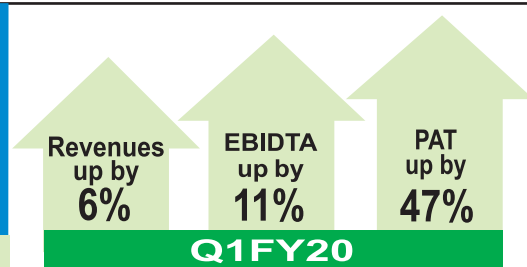




emami limited

CIN No. : L63993WB1983PLC036030; Website: www.emamilttd.in
Regd. Office : 687, Anandapur, Emami Tower, E.M. Bypass, Kolkata 700 107



UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2019

₹ in lacs

S.N.	Particulars	Quarter Ended			Year Ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		Unaudited	Audited (Refer Note 2)	Unaudited	Audited
1	Income :				
	(a) Revenue from Operations	64,864	63,964	61,438	2,69,294
	(b) Other Income	1,149	1,726	504	3,659
	Total Income	66,013	65,690	61,942	2,72,953
2	Expenses :				
	(a) Cost of Materials Consumed	16,279	20,309	17,230	77,968
	(b) Purchases of Stock-in-trade	4,610	5,759	4,334	15,616
	(c) (Increase)/Decrease in Inventories of Finished Goods , Stock -in-Trade and Work-in-Progress	2,354	(991)	(833)	(1,283)
	(d) Employee Benefits Expense	7,728	6,809	7,036	27,972
	(e) Advertisement and Sales Promotion	12,905	9,898	14,263	47,018
	(f) Other Expenses	7,574	6,708	7,364	29,450
	Total Expenses	51,450	48,492	49,394	1,96,741
3	Earnings before share of loss of associates, Exceptional items, Interest, Depreciation & Amortisation and Tax (1-2)	14,563	17,198	12,548	76,212
4	Finance Costs	435	621	458	2,140
5	Profit After Finance costs but before share of loss of associates, Exceptional items, Depreciation & Amortisation and Tax (3- 4)	14,128	16,577	12,090	74,072
6	Depreciation & Amortisation Expense:				
	a. Amortisation of Intangible assets	6,330	6,503	6,069	24,850
	b. Depreciation of Tangible assets	2,037	1,597	2,295	7,682
7	Profit before share of loss of associates, Exceptional items, Tax (5-6)	5,761	8,477	3,726	41,540
8	Share of (Loss) of associates	(80)	(70)	(49)	(219)
9	Profit before exceptional items & Tax (7+8)	5,681	8,407	3,677	41,321
10	Exceptional items	-	-	-	980
11	Profit before Tax (9-10)	5,681	8,407	3,677	40,341
12	Tax Expense :				
	Current Tax (including MAT)	1,673	1,970	1,288	9,722
	Deferred Tax charge/ (credit)	96	828	(257)	366
13	Profit After Tax (PAT) (11-12)	3,912	5,609	2,646	30,253
14	Other Comprehensive Income/ (loss) :				
	a) Item that will not be reclassified to profit or loss (net of tax)	(5,236)	(162)	782	(1,271)
	b) Item that will be reclassified to profit or loss	(12)	(112)	(5)	(240)
15	Total Comprehensive Income/ (loss) for the period / Year (13+14)	(1,336)	5,335	3,423	28,742
16	Profit attributable to :				
	a) Equityholders of the parent	3,926	5,615	2,666	30,323
	b) Non-controlling Interest	(14)	(6)	(20)	(70)
17	Total Comprehensive Income/ (loss) attributable to :				
	a) Equityholders of the parent	(1,325)	5,348	3,443	28,819
	b) Non-controlling Interest	(11)	(13)	(20)	(77)
18	Cash Profit (PAT attributable to the Equityholders of the parent + Depreciation & Amortisation) (16a + 6)	12,293	13,715	11,030	62,855
19	Paid - up Equity Share Capital (Face Value - Re 1/- per Share)	4,539	4,539	4,539	4,539
20	Other Equity				2,03,067
21	Earnings per Share (in Rs.) (Face value of Re 1/- each) (not Annualised except for the year ended March 31, 2019):				
	(a) Basic	0.86	1.24	0.59	6.68
	(b) Diluted	0.86	1.24	0.59	6.68
	(c) Cash	2.71	3.02	2.43	13.85

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 8th August, 2019. The Limited Review of the results for the Quarter ended 30th June, 2019 as required under Regulations 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulation, 2015, has been completed by the Statutory Auditor of the Company.
- The figures of the last quarter are the balancing figures between audited figures in respect of the full financial year up to March 31, 2019 and the unaudited published year-to-date figures up to December 31, 2018, being the date of the end of the third quarter of the financial year which were subjected to limited review.
- The Company has adopted Ind AS 116 "Leases" effective 1 April 2019, as notified by the Ministry of Corporate Affairs(MCA) in the Companies (Indian Accounting Standard) Amendment Rules, 2019. The adoption of this standard did not have any material impact on the profit of the current quarter.
- During the quarter, the Company has acquired further equity shares of Brillare Science Private Limited ("Brillare") and also converted existing Compulsory Convertible Preference Shares (CCPS) in Brillare into equity shares resulting in total equity shareholding of 34.67%. Consequently, Brillare is now an associate of the Company.
- As the Company's business activity falls within a single operating segment, viz, "Personal and Healthcare", no separate segment information is disclosed.
- These financial results are available on the Company's website at <http://www.emamilttd.in>.

For and on behalf of the board

Place : Kolkata
Date : 8th August, 2019

Making People Healthy & Beautiful Naturally

Sushil Kr. Goenka
Managing Director





emami limited

CIN No. : L63993WB1983PLC036030

Regd. Office :
687, Anandapur, Emami Tower,
E.M. Bypass, Kolkata 700 107
Website: www.emamilttd.in

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2019

₹ in lacs

S.N.	Particulars	Quarter Ended			Year Ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		Unaudited	Audited (Refer Note 2)	Unaudited	Audited
1	Income :				
	(a) Revenue from Operations	58,855	57,796	57,488	2,48,327
	(b) Other Income	4,916	1,844	1,130	4,262
	Total Income	63,771	59,640	58,618	2,52,589
2	Expenses :				
	(a) Cost of Materials Consumed	15,571	18,875	16,398	74,303
	(b) Purchases of Stock-in-trade	3,798	5,678	4,256	14,690
	(c) (Increase)/Decrease in Inventories of Finished Goods , Stock -in-Trade and Work-in-Progress	2,250	(898)	(778)	(1,447)
	(d) Employee Benefits Expense	6,580	5,765	5,976	23,729
	(e) Advertisement and Sales Promotion	10,618	7,756	12,614	39,860
	(f) Other Expenses	7,079	6,630	6,678	27,091
	Total Expenses	45,896	43,806	45,144	1,78,226
3	Earnings before Exceptional items, Interest, Depreciation & Amortisation and Tax (1-2)	17,875	15,834	13,474	74,363
4	Finance Costs	386	561	422	1,929
5	Profit After Finance costs but before Exceptional items, Depreciation & Amortisation and Tax (3- 4)	17,489	15,273	13,052	72,434
6	Depreciation & Amortisation Expense:				
	a. Amortisation of Intangible assets	6,328	6,487	6,067	24,828
	b. Depreciation of Tangible assets	1,517	1,475	2,173	6,976
7	Profit before Exceptional items & Tax (5-6)	9,644	7,311	4,812	40,630
8	Exceptional items	-	-	-	980
9	Profit before Tax (7-8)	9,644	7,311	4,812	39,650
10	Tax Expense :				
	Current Tax (MAT)	1,286	1,689	1,037	8,637
	Deferred Tax charge/ (credit)	102	769	(257)	488
11	Profit for the Period/Year (PAT) (9-10)	8,256	4,853	4,032	30,525
12	Other Comprehensive Income/ (loss) :				
	Item that will not be reclassified to profit or loss (net of tax)	(5,236)	(100)	782	(1,209)
13	Total Comprehensive Income for the period / Year (11+12)	3,020	4,753	4,814	29,316
14	Cash Profit (Profit for the period/Year + Depreciation & Amortisation) (11 + 6)	16,101	12,815	12,272	62,329
15	Paid - up Equity Share Capital (Face Value - Re 1/- per Share)	4,539	4,539	4,539	4,539
16	Other Equity				2,01,901
17	Earnings per Share (in Rs.) (Face value of Re 1/- each) (not Annualised except for the year ended March 31, 2019):				
	(a) Basic	1.82	1.07	0.89	6.72
	(b) Diluted	1.82	1.07	0.89	6.72
	(c) Cash	3.55	2.82	2.70	13.73

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 8th August, 2019. The Limited Review of the results for the Quarter ended 30th June, 2019 as required under Regulations 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulation, 2015, has been completed by the Statutory Auditor of the Company.
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For and on behalf of the board

Place : Kolkata
Date : 8th August, 2019

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