



emami limited

Regd. Office : 687, Anandapur, Emami Tower, E.M. Bypass, Kolkata 700 107

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2011

Consolidated			S.N.	PARTICULARS	Standalone		
Quarter Ended		Year Ended			Quarter Ended		Year Ended
30.06.11	30.06.10	31.03.11			30.06.11	30.06.10	31.03.11
Reviewed		Audited			Reviewed		Audited
29,991	24,195	127,778	1.	Sales / Income from Operations	28,736	23,142	122,115
			2.	Total Expenditure :			
			a.	(Increase)/Decrease in Stock in Trade and Work in progress	998	(117)	(3,107)
934	7	(2,848)	b.	Consumption of Raw Materials	9,168	5,740	34,676
9,168	5,740	34,676	c.	Purchase of Traded goods	3,343	3,248	19,563
3,368	3,563	20,490	d.	Employees cost	1,823	1,508	6,594
2,031	1,635	7,371	e.	Advertisement and Sales promotion	5,508	4,875	20,322
5,857	5,441	23,050	f.	Depreciation, Amortisation & Impairment	2,974	2,914	11,603
2,975	2,915	11,609	g.	Transfer from General Reserve	(2,552)	(2,552)	(10,209)
(2,552)	(2,552)	(10,209)	h.	Other Expenditure	4,127	3,691	18,959
4,570	3,762	19,695	i.	Total	25,389	19,307	98,401
26,351	20,511	103,834	3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2i)	3,347	3,835	23,714
3,640	3,684	23,944	4.	Other Income	311	86	1,854
311	89	1,851	5.	Profit before Interest and Exceptional Items (3+4)	3,658	3,921	25,568
3,951	3,773	25,795	6.	Interest	(412)	(136)	(1,181)
(332)	(127)	(1,117)	7.	Profit after Interest but before Exceptional Items (5-6)	4,070	4,057	26,749
4,283	3,900	26,912	8.	Exceptional Items :	-	-	-
-	-	-	9.	Profit/(Loss) from Ordinary Activities before tax (7-8)	4,070	4,057	26,749
4,283	3,900	26,912	10.	Tax Expense	86	335	4,000
133	375	4,041	11.	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	3,984	3,722	22,749
4,150	3,525	22,871	12.	Extraordinary item (net of tax expense)	-	-	-
-	-	-	13.	Net Profit/(Loss) for the period (11-12)	3,984	3,722	22,749
4,150	3,525	22,871	14.	Share of Minority Interest	-	-	-
-	-	(1)	15.	Net Profit after Minority Interest (13-14)	3,984	3,722	22,749
4,150	3,525	22,872	16.	Paid - up equity share capital (Face Value - ₹ 1 per Share)	1,513	1,513	1,513
1,513	1,513	1,513	17.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	66,789
-	-	67,472	18.	Basic & Diluted Earning Per Share (₹)	2.63	2.46	15.03
2.74	2.33	15.12	19.	Aggregate of non-promoters Share holding			
4,12,52,508	4,12,52,508	4,12,52,508	- no. of shares	4,12,52,508	4,12,52,508	4,12,52,508	
27.26	27.26	27.26	- percentage of shareholding	27.26	27.26	27.26	
			20.	Promoters and Promoter Group Shareholding:			
			a.	Pledged/ Encumbered			
1,16,75,000	1,64,00,000	1,16,75,000	- Number of Equity Shares of ₹1 each	1,16,75,000	1,64,00,000	1,16,75,000	
10.61	14.90	10.61	- Percentage of Shareholding	10.61	14.90	10.61	
			(As a percentage of total shareholding of promoter and promoter group)				
7.71	10.84	7.71	- Percentage of Shareholding	7.71	10.84	7.71	
			(As a percentage of total share capital of the company)				
			b.	Non- Encumbered			
9,83,84,238	9,36,59,238	9,83,84,238	- Number of Equity Shares of ₹1 each	9,83,84,238	9,36,59,238	9,83,84,238	
89.39	85.10	89.39	- Percentage of Shareholding	89.39	85.10	89.39	
			(As a percentage of total shareholding of promoter and promoter group)				
65.03	61.90	65.03	- Percentage of Shareholding	65.03	61.90	65.03	
			(As a percentage of total share capital of the company)				

₹ in lacs



NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th & 13th August, 2011 respectively. The Statutory Auditors of the company have carried out Limited review of these results and the results are being published in accordance with clause 41 of the Listing Agreement.
- The unaudited financial results (consolidated) for the quarter ended 30th June, 2011 comprise of Emami Limited and its subsidiaries viz. Emami UK Limited, Emami Bangladesh Limited, and Emami International FZE. It also comprises the subsidiary and step down subsidiary of Emami International FZE viz. Emami Overseas FZE, U.A.E and Pharma Derm S.A.E. Co., Egypt.
- In Consolidated & Standalone figures for this quarter, Interest (Refer point no. 6) is net of interest expenditure of Rs. 322 lacs (Previous Year Rs. 417 lacs) & Rs. 280 lacs (Previous Year Rs. 408 lacs) respectively.
- As the Company's business activity falls within a single primary business segment, viz. "Personal and Healthcare", the disclosure requirements of Accounting Standard - 17 "Segment Reporting", notified in Companies (Accounting Standards) Rules, 2006 are not applicable.
- There were no complaints from Investors outstanding at the beginning of the quarter. Four complaints were received during this quarter and all of them have been disposed off and there was no complaint pending as on 30th June, 2011.
- Comparative figures have been rearranged / regrouped wherever necessary.
- These Financial Results are available on the Company's website at <http://www.emamiltltd.in>

Place : Kolkata
Date : 13th August 2011

Sushil Kr. Goenka
Managing Director

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