



emami* limited

687 Anandapur, Emami Tower, E.M. Bypass, Kolkata-700107

Reviewed Unaudited Financial Results for the quarter/nine month ended 31st December, 2007

Net Sales up 11%
PBT up 38%
PAT up 35%

S.N.	PARTICULARS	REVIEWED				AUDITED
		Quarter Ended		Nine Month Ended		Year Ended
		31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.03.2007
		Rs. in Lacs				
1	Net Sales	19,594	17,363	40,448	36,513	51,580
2	Other Income	(6)	(38)	41	113	212
3	Total Expenditure :					
	a. (Increase)/Decrease in Stock in Trade	291	(568)	(1,122)	(1,809)	101
	b. Consumption of Raw Materials	4,832	4,807	10,693	10,669	13,691
	c. Purchase of Finished goods	2,906	2,793	7,338	6,291	8,788
	d. Staff cost	816	523	2,101	1,572	2,195
	e. Advertisement	3,535	4,040	8,605	9,147	10,505
	f. Other expenditure	3,050	3,047	6,520	6,287	9,703
4	Interest	(300)	(206)	(699)	(597)	(1,105)
5	Depreciation	216	97	499	302	465
6	Profit Before Tax	4,242	2,792	6,554	4,764	7,449
7	Provision for taxation					
	- Current Tax	477	321	738	538	841
	- Fringe Benefits Tax	9	24	27	37	43
	- Deferred Tax	21	(78)	9	(96)	(27)
8	Profit After Tax	3,735	2,525	5,780	4,285	6,592
9	Paid - up equity share capital (Face Value - Rs.2 per Share)	1,243	1,223	1,243	1,223	1,223
10	Reserves excluding revaluation reserve					21,699
11	Basic & Diluted Earning Per Share (Rs.)	6.01	4.06	9.30	6.90	10.61
12	Aggregate of non-promoters Share holding					
	- no. of shares	7,553,924	7,203,320	7,553,924	7,203,320	7,203,320
	- percentage of shareholding	12.16	11.78	12.16	11.78	11.78

NOTE :

- The above results were reviewed by the Audit Committee and have been approved and taken on record by the Board of Directors of the Company at its meeting held on 31st January, 2008. The Statutory Auditors have carried out a "Limited Review" of the above Financial Results.
- Based on guiding principles given in Accounting Standard on "Segment Reporting" (AS 17 - issued by the Institute of Chartered Accountants of India) the Company's business activity falls within a single primary business segment, i.e., Personal and Healthcare segment, the disclosure requirements of AS-17 in this regard are, therefore, not applicable.
- Consequent to Accounting Standard (AS) 15, "Employees Benefits" (revised 2005) becoming mandatory in its application w.e.f. 1st April, 2007, the Company is in process of computing the transitional liability, which will be adjusted against opening reserves and not have any impact on the above results. The expenses for the quarter in this regard, has been provided for on a best estimate basis.
- Information on Consolidated figures for the nine month ended 31st December' 2007 - (i) Turnover: Rs. 40743 lacs; (ii) PAT: Rs. 5703 lacs; (iii) Basic & Diluted EPS: Rs. 9.18
- There were no complaints from Investors outstanding at the beginning of the quarter. Twenty complaints were received during this quarter and all of them have been disposed off and there was no complaint pending as on 31st December, 2007.
- Quarter ended and Nine month ended December 31, 2006 includes figures of J. B. Marketing & Finance Limited which has been merged with the Company with effect from April 1, 2006.
- Comparative figures have been rearranged / regrouped wherever necessary.

For and on behalf of the Board

Date : 31st January, 2008
Place : Kolkata

Sushil Kr. Goenka
Managing Director

