



emami* limited

6A R.N.Mukherjee Road, Kolkata-700001

Net Sales up 29%
PBT up 37%
PAT up 27%

Unaudited Financial Results (Provisional) for the quarter ended 31st December, 2006

		UNAUDITED				AUDITED
S.N.	PARTICULARS	Quarter Ended		9 Months Ended		Year Ended
		31.12.2006	31.12.2005	31.12.2006	31.12.2005	31.03.2006
		Rs. in Lacs				
1	Net Sales/Income from Operations	12,904	10,521	26,188	20,367	30,088
2	Other Income	(8)	4	68	91	134
3	Total Expenditure :					
	a. (Increase)/Decrease in Stock in Trade	(211)	1,013	(1,181)	411	226
	b. Consumption of Raw & Packing Materials	4,806	3,448	10,668	8,263	11,989
	c. Purchase of Finished goods	2,793	1,647	6,288	3,208	5,328
	d. Staff cost	376	348	1,144	973	1,447
	e. Other expenditure	2,487	1,881	4,863	3,838	5,828
4	Interest	(227)	(73)	(518)	(144)	(296)
5	Depreciation	91	737	287	1,747	2,373
	Less : Transfer from General Reserve	-	(426)	-	(1,278)	(1,704)
6	Profit Before Tax	2,781	1,950	4,705	3,440	5,031
7	Provision for taxation					
	- Current Tax	321	130	538	182	300
	- Fringe Benefits Tax	9	5	16	13	14
	- Deferred Tax	(77)	(94)	(93)	(105)	(219)
8	Profit After Taxation	2,528	1,909	4,244	3,350	4,936
9	Paid - up equity share capital	1,223	1,223	1,223	1,223	1,223
10	Reserves excluding revaluation reserve					8,440
11	Basic & Diluted Earning Per Share (Rs.)	4.13	3.12	6.94	5.48	8.07
12	Aggregate of non-promoters Share holding					
	- no. of shares	7,203,320	7,198,320	7,203,320	7,198,320	7,203,320
	- percentage of shareholding	11.78	11.77	11.78	11.77	11.78

NOTE :

- The above financial results were taken on record by the Board of Directors in its meeting held on 31st January, 2007.
- The Statutory Auditors have carried out "Limited Review" of the above financial results.
- Based on guiding principles given in Accounting Standard on "Segment Reporting" (AS 17 - issued by the Institute of Chartered Accountants of India) the Company's business activity falls within a single primary business segment, i.e., Personal and Healthcare segment, the disclosure requirements of AS-17 in this regard are, therefore, not applicable.
- There were no complaints from Investors outstanding at the beginning of the quarter. Fifty five complaints were received during this quarter and all of them have been disposed off and there was no complaint pending as on 31st December, 2006.
- Shareholders of the Company have approved the Scheme of Amalgamation without modification in their meeting held on 23rd September, 2006 and the matter is pending for sanction of the Scheme before Hon'ble Calcutta High Court.
- The Board of Directors has approved the adjustment of self generated Brands, as appearing in the Books of Accounts, with Revaluation Reserve. Accordingly, depreciation on the same amounting to Rs. 426 lacs for this Quarter and Rs. 1,278 lacs for the nine months ended December 31, 2006 and consequential transfer from Revaluation Reserve of the equivalent amount is not required to be provided.
- Pursuant to the Accounting Standard - 15 (Revised) on 'Employee benefits' issued by the Institute of Chartered Accountants of India, being mandatory with effect from April 01, 2006, the adjustment on account of employee benefits upto March 31, 2006, will be dealt with the opening general reserve as per the transitional provision at the year end. The additional charge for the quarter and the nine months ended December 31, 2006, which will be considered at the year end, is not likely to be material.
- Comparative figures have been rearranged / regrouped wherever necessary.

For and on behalf of the Board

Date : 31st, January 2007
Place : Kolkata

Sushil Kr. Goenka
Managing Director

