



# emami\* limited

687 Anandapur, Emami Tower, E.M. Bypass,  
Kolkata-700107

EBIDTA up 19%

PAT up 15%

EPS up 15%

## Reviewed Unaudited Financial Results for the quarter ended 30th June, 2007

Rs. in Lacs

S.N.	PARTICULARS	REVIEWED		AUDITED
		Quarter ended 30.06.2007	Quarter ended 30.06.2006	Year ended 31.03.2007
1.	<b>Net Sales</b>	10,504	10,244	51,580
2.	Other Income	24	53	212
3.	Total Expenditure :			
	a. (Increase)/Decrease in Stock in Trade	146	(456)	101
	b. Consumption of Raw Materials	2,283	2,805	13,691
	c. Purchase of Finished goods	2,121	2,009	8,788
	d. Staff cost	560	524	2,195
	e. Advertisement	2,699	2,956	10,505
	f. Other expenditure	1,637	1,551	9,703
4.	<b>Interest</b>	(173)	(164)	(1,105)
5.	Depreciation	144	88	465
6.	<b>Profit Before Tax</b>	<b>1,111</b>	<b>984</b>	<b>7,449</b>
7.	Provision for taxation			
	- Current Tax	127	115	841
	- Fringe Benefits Tax	8	7	43
	- Deferred Tax	(13)	2	(27)
8.	<b>Profit After Tax</b>	<b>989</b>	<b>860</b>	<b>6,592</b>
9.	Paid-up equity share capital (Face Value - Rs.2 per share)	1,243	1,223	1,223
10.	Reserves excluding revaluation reserve			21,699
11.	<b>Basic &amp; Diluted Earning Per Share (Rs.)</b>	<b>1.59</b>	<b>1.41</b>	<b>10.61</b>
12.	Aggregate of non-promoters Share holding			
	- no. of shares	7,553,924	7,198,320	7,203,320
	- percentage of shareholding	12.16	11.77	11.78

### NOTE :

- The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 31st July, 2007. The Statutory Auditors have carried out a "Limited Review" of the above Financial Results.
- Based on guiding principles given in Accounting Standard on "Segment Reporting" (AS 17 - issued by the Institute of Chartered Accountants of India) the Company's business activity falls within a single primary business segment, i.e., Personal and Healthcare segment, the disclosure requirements of AS-17 in this regard are, therefore, not applicable.
- Consequent to Accounting Standard (AS) 15, "Employees Benefits" (revised 2005) becoming mandatory in its application w.e.f. 1st April, 2007, the Company is in process of computing the transitional liability, which will be adjusted against opening reserves and not have any impact on the above results. The expenses for the quarter in this regard, has been provided for on a best estimate basis.
- There were no complaints from Investors outstanding at the beginning of the quarter. Eleven complaints were received during this quarter and all of them have been disposed off and there was no complaint pending as on 30th June, 2007.
- During the Quarter, the Company issued 995177 equity shares, pursuant to Scheme of Amalgamation of J B Marketing & Finance Ltd with the Company.
- Quarter ended June 30, 2006 includes figures of J. B. Marketing & Finance Limited which has been merged with the Company with effect from April 1, 2006.
- During the quarter, Emami Realty Private Limited has become wholly owned subsidiary of the Company.
- Comparative figures have been rearranged / regrouped wherever necessary.

For and on behalf of the Board

Date : 31st July, 2007  
Place : Kolkata

Sushil Kr. Goenka  
Managing Director

