



emami* limited

6A, R. N. Mukherjee Road, Kolkata - 700 001



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2005

UNAUDITED		PARTICULARS	UNAUDITED		Rs. in Lacs
Quarter Ended			3 Quarters Ended		AUDITED
31.12.2005	31.12.2004		31.12.2005	31.12.2004	Year Ended 31.03.2005
10,521	7,390	Net Sales/Income from Operations	20,367	15,952	21,885
4	(4)	Other Income	91	9	33
		Total Expenditure :			
1,013	629	a. (Increase)/Decrease in Stock in Trade	411	(724)	(348)
3,448	3,267	b. Consumption of Raw Materials	8,263	7,749	10,301
1,647	579	c. Purchase of Finished goods	3,208	2,096	2,656
348	308	d. Staff cost	973	923	1,190
1,881	1,237	e. Other expenditure	3,838	3,249	4,630
(73)	(119)	Interest	(144)	56	38
737	526	Depreciation	1,747	1,522	2,002
(426)	(426)	Less: Transfer from General Reserve	(1,278)	(1,278)	(1,704)
1,950	1,385	Profit Before Tax	3,440	2,368	3,153
		Provision for taxation			
135	-	- Current Tax (incl. Fringe Benefits tax)	195	-	115
(94)	-	- Deferred Tax	(105)	-	94
1,909	1,385	Profit After Taxation	3,350	2,368	2,944
1,223	1,123	Paid - up equity share capital	1,223	1,123	1,223
		Reserves excluding revaluation reserve			6,602
3.12	2.47	Basic & Diluted Earning Per Share (Rs.)	5.48	4.22	5.23
7,198,320	2,198,320	Aggregate of non-promoters Share holding	7,198,320	2,198,320	7,198,320
11.77	3.92	- no. of shares	11.77	3.92	11.77
		- percentage of shareholding			

- NOTE :**
- The above financial results were taken on record by the Board of Directors in its meeting held on the 23rd January 2006.
 - The Statutory Auditors have carried out "Limited Review" of the above financial results.
 - Based on guiding principles given in Accounting Standard on "Segment Reporting" (AS 17 - issued by the Institute of Chartered Accountants of India) the Company's business activity falls within a single primary business segment, i.e., Personal and Healthcare segment, the disclosure requirements of AS-17 in this regard are, therefore, not applicable.
 - There were 22 complaints from Investors outstanding at the beginning of the quarter and same has been disposed off during the quarter. The Company has received 99 complaints during this quarter from the Investors of which 93 complaints were disposed off during the quarter. There were 6 complaints pending as on 31st December 2005.
 - During this Quarter the Company has changed the method of Depreciation of Block, Dies & Moulds. Accordingly, the same are now being depreciated @ 95% in the year of purchase itself on prorata basis against normal rates being charged as per companies Act, 1956. Additional depreciation of Rs. 229 lacs has been charged towards this in this quarter.
 - Comparative figures have been rearranged / regrouped wherever necessary.

For and on behalf of the Board

Date : 23rd January, 2006
Place : Kolkata

Sushil Kr. Goenka
Managing Director

